

22.1.2

HUNSDON PARISH COUNCIL

Parish Council Meeting Minutes

Monday 24th January 2022 at 7.30pm

Present: Cllrs F O'Shea, (Acting Chair Chair), D McDonald, S Oliver, D Ottolangui

In attendance: C Page (Clerk), 21 members of the public

22.01.01 To co-opt a new councillor and sign 'Notice of Disclosable Interests and Other Registerable Interests. Cllr O'Shea proposed David Ottolangui be co-opted onto the Hunsdon Parish Council. All councillors agreed. Cllr Ottolangui joined the council

To receive and accept apologies for absence. Welcome to members of the public.

Apologies received from Cllr Toll who is unwell and Councillor Burton who has a business commitment and were accepted by the Council.

22.01.03 Declaration of Interest and dispensations

- To receive declaration of Interest from councillors on items on the agenda. None.
- To receive written requests for dispensations for declarable interests.
 None.
- To grant any requests for dispensations as appropriate None.

.22.01.04 **Approval of minutes** of meeting held on November 15th, 2021.

Resolved, proposed Cllr O'Shea, agreed as a true and accurate record of the proceedings, and duly signed by the Acting Chair. Unanimously agreed.

22.1.5 Matters Arising.

 Litter on Church Lane. How do we get on the list to get it cleared up? Action: Cllr Buckmaster to contact East Herts to get this progressed.

- **22.01.06** Reports from members representing the Parish Council on outside organisations and attending meetings on behalf of the council.
 - Parish Paths Partnerships (Appendix 1). Possible activity has been reported at the location where a planning application for dog day care was refused. **Action: Martyn Reid to send an email to Clir Buckmaster and he will follow up.**
 - Police Report Clerk (Appendix 2)
 - VHMC Cllr O'Shea There are two new trustees. Business is getting back to normal with the lowering of restrictions and bookings picking up. The VH is financially sound. The trust secretary has resigned, due to other commitments, looking for a replacement trustee/secretary. Vacancy for the Chair is still available. Any volunteers to help run the village hall, contact either Cllr O'Shea or the Village Hall Management Committee Angela Felstead the Chief Administrator.
 - County Councillor / District Councillor Reports Cllr Buckmaster (Appendix 3). There
 was a long discussion on Flooding in the village and the following questions were asked:
 Comments for Cllr Buckmaster from the residents:
 - Are there any measures being put in now or soon? When are the investigations going to be completed and report actions? When will they come up with the results of the surveys? The village want to know what the cause of the problem is and who will fix it and when? Will the drains have more capacity? What is going to be done about the culvert that has collapsed?
 - All the water runs across the road. Does it mean the drains aren't capable of taking the water? Camber of the road doesn't help with the kerbs not being high enough to avert the water, it comes directly over into the properties.
 - Are the drains in Hunsdon capable of taking the runoff?
 Is there someone who is in charge of the whole thing. Try to get all these agencies to talk to each other and accept responsibility. Lead Flood Authority should be taking the lead on this? Why is it taking so long to get anything done?



- One insurer has said they will not pay out again, which will have detrimental effects on resale of the properties. These are Listed buildings and in a conservation area.
- What do the residents do if a flood comes again Sand bags are one option Action: Cllr Buckmaster committed to talk to the relevant agencies to gain an overview. Cllr Buckmaster to present an update at the February Parish Council meeting. Obtain a copy of the investigation report.

22.01.07 Neighbourhood Plans.

- Hunsdon Parish Neighbourhood Plan Cllr O'Shea (Appendix 4).
- Joint Hunsdon, Eastwick and Gilston Neighbourhood Plan Cllr O'Shea (Appendix 4).
 Cllr Buckmaster can make representation on our behalf at the DMC and isn't limited to 6 minutes.

22.1.8 Community Projects and Village infrastructure.

- Allotments Cllr Oliver The two broken elder trees by the ditch on the allotments have had the tops taken out until the hedges are cut next month. Taken off the tops of the trees. The ditch needs clearing. Action: Cllr Oliver to get quotes for the work.
- Parish Grounds Cllr O'Shea have the new lease for the tennis courts. So, the MUGA committee can now approach other agencies for grants for the Multi Use Games Area (MUGA).
- Playground Jackie McCarthy / Clerk (Appendix 5) Need to find a handyman who could install the grips on the zipwire ramp. **Action: clerk to find a handyman locally**.
 - Discussed maintenance works for climbing frame, surfacing of zipwire Rubber mulch which would be the better option of £4400, awaiting a second quote. Grass mats for zip wire -Kompan £1571, and other company 1600. Dealt with under Finance
- Hedge maintenance Playing Field, Dell, Allotment Clerk
 - Schedule maintenance works. Cllr O'Shea proposed the works be carried out in accordance with the quote received. All councillors agreed.
- Installation of noticeboard, dog poo bin to be installed at the end of back lane by the VH rear entrance. and maintenance of playing field main gate. Action: Cllr O'Shea to seek VHT permission and clerk to get a local handyman/woman to do our odd jobs, put on Facebook, the web, and noticeboards.
- Queens Platinum Jubilee 4-day weekend. Feeling of Parish Council following the success of the post covid celebration is to take the lead on another social event as part of the Queens Jubilee celebrations. The Parish Council will take the initiative. Cllr Ottolangui has offered to take the lead on this. Cllr McDonald will support and report back at next meeting. Cllr Buckmaster agreed to sponsor the event for the grant appolication. Action: clerk to send the necessary paperwork to Cllr Buckmaster.

22.01.09 Planning:

New applications for EHC Planning

- 3/21/2922/HH: No objections from the Parish Council.
- 3/21/2935/FUL The Parish Council objected to this application.
- 3/21/2936/FUL The Parish Council objected to this application.
- 3/21/2527/HH No objections from the Parish Council
- 3/21/2525/FUL No objections from the Parish Council.

Decisions from EHC Planning

- 3/21/1715/HH PROPOSAL: Part demolition of boundary wall. Erection and relocation of wall and replacement of gate. AT: Spellers House Acorn Street. This matter was considered by the Council on the 29th of November 2021, and it was decided to Grant Planning Permission subject to Conditions
- **3/21/2204/HH PROPOSAL:** Construction of single storey garden annexe building with flat green roof. **AT:** 21 Drury Lane. This matter was considered by the Council on the 6th of December 2021, and it was decided to **Grant Planning Permission subject to Conditions**



3/21/2922/HH - PROPOSAL: Partial garage conversion, first floor side extension and single storey rear extension. Relocation of chimney and alterations to fenestration. AT:
 7 Ellison Close. This matter was considered by EH Council on the 19th of January 2022 and it was decided to Refuse Planning Permission

22.01.10 Finance – Clerks Report (Appendix 6)

- Spending for approval to agree to payment of accounts, as per the financial spreadsheet. All councillors agreed to the spend.
- To accept the accuracy of the financial statement. All councillors agreed to the accuracy
- To receive the Precept from the Finance Committee meeting held on Monday 10th January 2022. Precept proposed at just under 2% increase on last year to £21,400. Cllr O'Shea proposed the Parish Council accept the precept. The councillors agreed to the precept.
- Agreed to the spend this year for:
 - A request of £600 for the replacement Townsend bench was given in July 2021, but a question was asked if we can we get a grant from Groundworks Trust. **Action: clerk to work with Martyn.** Councillors agreed to the spend if no grant is readily available.
 - A quote for £1100 for the maintenance on the climbing frame was obtained as recommended in the annual playground safety checks. Councillors agreed to the spend
 - Quotes for surfacing around the zip wire were obtained. £4400 for a mulch surface for the zipwire or mats for £1600. Do we go for the mulch or the grass mats at half the price? Cllr O'Shea suggests putting some against the capital surplus. Cllrs Ottolangui and McDonald suggest going down the cheaper route. Cllr Oliver agreed. We have received the two quotes and will go with Kompan quote at £1571. Agreed not to consider the mulch and also not have grass matting by the gate. Action: clerk and Jackie to get quotes for the laying of concrete slabs at the pedestrian gate by the zipwire.
- To set a date for Budget meeting. 8th February a 7.30pm via zoom. Cllr Burton, O'Shea, clerk all to attend. Cllr Ottolangui is away on the 8th.
- The PC wish Cllr Oliver a belated happy significant birthday.
- David Gibbs fire hydrant marker concrete at A414, virtually nothing left of it. Damaged.
 Needs replacing.
- Large piles of turkey waste from the farm have been building also an increasingly large pile of broken waste. This land belongs to Places for People. Action: Cllr O'Shea to follow up.
- 22.1.11 Consultations
- **22.1.12 Date of Next Meeting**: Monday, 21st February 2022.
- 22.1.13 Close of meeting: 21.24



Appendix 1 – Footpaths 1 Footpaths – General

All the footpaths in the parish which pass over arable land have been marked by tractor tracks and sprayed. Local farmers are to be thanked on completing this task to the benefit of the community. It is hoped that next year it will be done more quickly.

2 Replacement benches

A meeting has been held with Knight Frank staff to confirm the location of two benches on the airfield to be replaced, paid for by Places for People. Installation is to be completed February 1st we understand. The opportunity to raise other issues was taken and KF undertook to do something about the overflowing litterbin near the airfield entrance.

Separately, a quote has been received from Maydencroft, the company used by Knight Frank, to replace the Townsland bench. Agreement is sought from the parish council to proceed with the quote which we have supplied to the council clerk

3 Dogcare Centre

It is surprising to see that dog recreation apparatus is now present on the land in Stanstead Abbotts parish after the planning application for such a centre was rejected by East Herts. The facility is advertising this on the web.

4 Hunsdon FP 5

The significant rain in late November resulted in much flooding on Hunsdon FP 5 downhill of the fishing ponds. The county council have been alerted to the problems with this path in the past. Currently it is only passable in wellington boots.

5 Posts

Posts on the network continue to require replacement for a range of reasons and the County Council are reacting well after previous covid delays.

Martyn Reid & Bud Carthy



Appendix 2 – Police Report

I just wanted to take this opportunity to let you know that Pc Culverhouse and I have been conducting some mobile speed checks in Hunsdon and Much Hadham this week.

You may have seen the pictures on the East Herts Rural Twitter page.

In Much Hadham we were near to the school and out of 100 cars noted, no vehicles were recorded as speeding.

We then moved on to Hunsdon and were positioned outside St Dunstans Church and working in partnership with EHDC, we were doing stop checks on vehicles following a fly-tip deposited at the location.

With regards to speeding, police speed monitor checks are always going to be a short-term solution to a long-term problem, so if there is any further advice or information you require regarding this issue, please drop me an email.

Kind regards

Leon

Leon De Bruyn

Police Community Support Officer East Herts Rural T 01992 533327 M 07590459448 W3W /// laser.rifled.motoring





Appendix 3 - County report for January 2022

£5000 in funding available for sustainable projects across Hertfordshire

Hertfordshire County Council has teamed up with Crowdfunder to create the Sustainable Hertfordshire Fund, providing up to £5,000 in funding for local projects that will contribute to tackling climate change. Through the fund, the county council wishes to enable and inspire projects to be delivered that assist with one or more of its Sustainable Hertfordshire ambitions.

These ambitions include:

To become a net zero greenhouse gas county before 2050

To ensure communities are ready for future climates

To improve wildlife across the county by 20 per cent by 2050

To provide access to clean air for all by 2030

To qualify for funding, projects must be local to Hertfordshire and benefit people who live or work in the county. To apply for funding and see further eligibility criteria

visit www.hertfordshire.gov.uk/sustainablefund

Eric Buckmaster, Executive Member for the Environment said:

"In order to achieve the targets, we have set for the county as part of our Sustainable Hertfordshire Strategy we need to enable and inspire people across the county to take action against climate change."

Sustainable Hertfordshire Eco-Fair a 'storming' success

Hertfordshire County Council's first ever Sustainable Hertfordshire Eco-Fair proved to be a triumph as residents flocked to the event in their hundreds despite the wind and rain caused by Storm Arwen.



Over 350 residents came to the event at County Hall, Hertford, where they were treated to an inspirational day of climate action thanks to over 50 exhibitors made up of county council services, local businesses, and climate organisations leading a mixture of talks, workshops, and activities.

The feedback from residents and exhibitors has been overwhelmingly positive, as people came away from the event better equipped with the knowledge and tools needed in the fight against climate change. Eric Buckmaster, Executive Member for the Environment said:

"Seeing so many of our residents giving up part of their weekend to find out more about the fight against climate change in Hertfordshire was really positive and shows a real desire to make a difference."

"We want to inspire our communities in Hertfordshire to take action against climate change, and the Eco-Fair is the kind of community engagement we need to achieve this."

A recent report from the Department for Transport (DfT) into road conditions in England for the years ending March 2020 and 2021, has shown that roads in Hertfordshire are better than or equal to the national average.

The DfT statistical release, which has been produced annually since 2007/8, categorises roads into three categories, green (good condition), amber (work may be needed) and red (roads that should be considered for maintenance). It then considers the class of road, 'A', 'B', 'C' and unclassified.

The DfT statistics show the roads that should be considered for maintenance and so a lower percentage is better. In 2020 and 2021, the number of roads in England classified as red was 4% of 'A' roads, 6% of 'B' and 'C' roads and 17% of unclassified roads. In Hertfordshire, 3% of 'A' roads were classified as red, 6% of 'B' and 'C' roads and 12% of unclassified roads.

The quality of Hertfordshire's roads reflects the proactive approach the county takes to planning repairs, and the investment made through the councils invest 2 improve (i2i) programme. The i2i 5-year plan, with the final year of investment taking place in 2022/23, has seen additional funding dedicated to local roads, with £29m committed to improve the unclassified network alone.

The unclassified network, which are primarily residential roads or country lanes, account for 63% of all Hertfordshire roads. At the start of the programme the figures for the unclassified network were at 16%, and now stand at 12%, making the Hertfordshire unclassified roads some of the best in the East of England. The i2i ambition is to improve the unclassified road network by halving the percentage of roads that should be considered for maintenance. Last year the figures stood at 7%, and this year they are at 12%, with the national figures also going up from 15% to 17% as highway authorities delayed works and adjusted working practices during the pandemic. Although the figures have changed from last year, the county remains on the right track to meet the ambition of the i2i programme.

Hertfordshire's Queen's Green Canopy takes root with 36,000 trees to be planted in the next year. The first of over 36,000 trees have been planted as part of Hertfordshire County Council's efforts in the Queen's Green Canopy, a project which encourages people to 'Plant a Tree for the Jubilee'.

Currently just over 850 trees have been planted, including 100 trees at 43 Hertfordshire schools, as well as on highways verges across the county. The remaining 36,000 trees will be planted across a number of sites in Hertfordshire over the next 18 months.

This year's planting includes a 'statement' site at County Hall, Hertford, where 27 trees were planted followed by a small ceremony during the Sustainable Hertfordshire Eco-Fair on Saturday 27 November. In addition, an avenue of 30 lime trees at Aldenham Country Park make up the second 'statement' planting site, with 350 more trees planned for Aldenham next year as part of the park's 100 Aker Wood.

New powers for Highways to enforce in 'hot spots' across Hertfordshire Hertfordshire County Council will be applying for new legal powers to issue penalty charge notices to motorists ignoring Highways restrictions across the county.

The Department for Transport announced in June that councils will be able to apply for the legal powers to use cameras to enforce moving traffic contraventions, such as ignoring no entry and one-way restrictions, driving in formal cycle lanes, or waiting in yellow box junctions.



Hertfordshire County Council intend to apply for these powers in the new year once legislation has been passed. The powers will also need to be agreed by cabinet and following public consultation. The council would look to initially trial them in locations that will improve connectivity, boost active travel, or reduce congestion when the legal process is complete, which is expected to be 2023. Some of the areas that will be considered by officers and then consulted on with residents will be places that could improve bus reliability, reduce congestion, or where roads are unsuitable for large vehicles. For example, in Bishops Stortford town centre where cars often wait in areas that are prohibited.

At the moment in England only local authorities in London can issue penalty charge notices (PCNs) for these types of traffic offences and gaining these additional legal powers will enable the county council to target difficult areas and support the police in their efforts to reduce traffic offences.

It is hoped that the legal powers will be available to local authorities in 2022, and as it will take time to consult, design, install and operate camera enforcement it is likely to be 2023 before camera enforcement starts in Hertfordshire.

Positive change for people the priority as innovation scheme in Hertfordshire gathers pace

With significant progress being made on the ground-breaking Hertfordshire Living Lab project, our county is showing clear signs of securing a more sustainable future.

Work on Hertfordshire County Council's pioneering Living Lab initiative, for which it received a Local Growth Fund grant of £748,000 from Hertfordshire Local Enterprise Partnership (LEP), started in 2020 – the scheme is leading the way in ultimately creating 'smart' towns and cities across the UK. As well as Hertfordshire LEP, the County Council's other partners on the scheme include Ocado Group, BT, and the University of Hertfordshire.

In simple terms, the project has seen Hatfield Business Park become a 'test-bed' for 'smart' living, with a variety of innovations being developed there as viable solutions to tasks and issues we all face in our everyday lives.

The Living Lab has and will continue to provide experimental services to residents, local workers, and students such as the driverless delivery of goods, while people will have the opportunity to help to shape these innovative concepts through a dedicated digital engagement platform.

This cutting-edge innovation, which includes the use of drones and robots, is being developed to test the way in which technology can seamlessly interact to make life better for everyone. The Hatfield Business Park is a perfect location for these trials - being home to a range of private businesses, the university, and residential properties.

In the last year, the project has created an environment for future mobility solutions to be trialled and tested on the ground. A number of traffic and weather sensors have been installed, at the business park, which provide live data, while a 'digital twin' model has been developed. Fed by this traffic and weather information, the model will enable testing to see how new technology could operate in various environments before it is potentially implemented elsewhere in the county.

Cole Green Way Geared Up for Cycling and Walking

A small group of members from Hertfordshire County Council gathered outside on Friday 17 December to celebrate the completion of a project to improve a popular local traffic-free route.

The Cole Green Way – once the railway line between Welwyn Garden City and Hertford – has had a major makeover, thanks to funding from Sustrans and the county council.

Over the last three years the three miles of the route owned by the county council have been resurfaced. The improvements have provided a more attractive and user-friendly route for use by local walkers, cyclists, and horse riders, while maintaining the rural character at its heart.

Walking and cycling charity Sustrans are custodians of The National Cycle Network which is a critical part of the UK's active travel infrastructure. At almost four miles long, the Cole Green Way forms part of the network and provides a valued connection between Welwyn Garden City and Hertford. Sustrans were able



to support the project as part of their 'Paths for Everyone' review and a funding package from the Department for Transport to improve the network.

Hunsdon

There are a few more updates on Hunsdon, please see below:

Pond at the top of Drury Lane

The LLFA have started investigating following the flood events that took place in 2021. We are firstly looking at the connectivity of all the drainage assets around and through the village. There is a pond in the upper catchment (at the top of Drury Lane) of the Ordinary Watercourse that runs through Hunsdon. We would like to confirm connectivity downstream and what is draining into it. This pond is on private land, so we are currently liaising with the developer to be granted access to be able to go and inspect the pond. Acorn Street, Hunsdon

We are currently procuring a topographic and CCTV survey of the Ordinary watercourse from the culvert underneath Acorn Street to the pond east of Spellers House. The topographic survey will allow us to better understand the current condition of the channel. The CCTV survey will check the condition of the culvert beneath Acorn Street.

We are working to get a contractor to complete the topographic survey as soon as possible, however for the CCTV survey we require water levels to be lower than what they currently are so we can see the internal culvert structure. We will be conducting a preliminary site visit with the contractor to review the current water levels and advising us how to proceed in the safest and quickest means.

We have been in continuous contact with the residents of Spellers House and have supplied regular updates.

East Herts Projects

Hartham Leisure Centre Work continues on the refurbishment of the pool and is anticipated to open in the Spring. A temporary Gym has been set up and demolition and construction of the new extension should commence by the end of March.

Hertford Theatre awaiting final tender responses for the ambition to enhance the theatre offer. In the meantime, Hertford Theatre has been working with Southern Maltings in Ware to produce a very successful Christmas show. The expectation in the future is for more outreach work like this to take place. **Budgets** Both East Herts and HCC have been going through very extensive budget examinations with

officers and members towards arriving at balanced budgets during extremely difficult times of cost escalation owing to the impact of covid. Inflation currently seems to be running at around 6 percent and is affecting councils of all sizes across the country. My portfolio at County is looking to increase resource/support for Sustainable Hertfordshire as well as Countryside Rights of way and in the Lead Local Flood Authority. We are also looking for significant capital investment in Waste Disposal infrastructure and Recycling Centres, in other areas a substantial sum will be put in place to support Adult and Children's social care, support for Domestic Abuse Services and greater emphasis on Prevention Services to support individuals and families. Also, to increase wages of care workers.

Eric Buckmaster District and County Councillor Report January 2022



Appendix 4 - Hunsdon Area Neighbourhood Plan Report to Parish Council Jan 22 Since my Report in Nov 21;

The HANP is now open for public consultation with East Herts DC until 17th February. It has been well publicised on public notice boards, the Hunsdon Community Hub, the Facebook pages, and websites of the Parish Council and the HANP itself. People can respond online at

https://www.eastherts.gov.uk/planning-building/planning-policy/neighbourhood-planning-activity-east-herts/hunsdon

or you can get a paper form from the Clerk or me.

Full details of the draft Neighbourhood Plan are on our website at https://hunsdonneighbourhoodplan.org.uk/

My thanks go to the members of our Group who worked so hard on this. At the end of the consultation period, we have to review the responses to the Plan and it goes to Independent Examination which we will take part in.

Frank O'Shea Chair HANPG 17/01/2022

Gilston Area Neighbourhood Plan Report to Hunsdon Parish Council Jan 22 Since the Chairman's last Report in Nov 21:

- 1. We have filed with East Herts Council our further objections to Taylor Wimpey's revised application for outline planning permission for Village 7. This is attached.
- 2. We have prepared for the hearings before the Development Management Committee of East Herts on the applications for the Eastern and Central Highways Crossings of the River Stort into Harlow. We were given very little notice of those but fortunately they were adjourned in December and have yet to be re-scheduled for hearing. They may be in February.
- 3. We have objected strongly to East Herts Council about the arrangements they have adopted for public speaking at these hearings, and the ones to come for the Housing Developments but unfortunately our pleas for adequate time for the Parish Councils and the residents to state their case have fallen on deaf ears. We do not think the arrangements for a development of this size and magnitude are fair or democratic.
- 4. We consider that the Crossings proposed are not fully compliant with the policies of the GANP and have submitted a schedule on non- conformity with EHC Planning Dept and will follow this up as we consider that this should be brought to the attention of the DMC before it makes its decisions which will affect the lives of all who live in our parishes.
- 5. In 2021 we participated or offered to participate in a number of workshops with the developers and EHC Planners, on a Strategic Landscape Master plan for the whole Gilson area, on the Village 1 masterplan at Eastwick/Gilston and on Stewardship of the proposed Country Parks over the Airfield and Eastwick Woods and the Governance of the 7 new villages they propose to build. There has been some chance to influence the Landscape Masterplanning. less so on Village Master planning and none so far on Stewardship and Governance.

If any residents would like to join the developer workshops in any of these topics, we would be glad to put them forward, either as individuals or representatives of local organisations, like schools, Scouting and Guiding, Leisure pursuits, community activities or groups. Please let me know on fwoshea121@outlook.com





<u>Appendix 5 - Playground Report for HPC January 2022</u>

Playground

Zip Wire

We have now received the treads from Kompan and plan to have them installed as soon as possible. We have the installation instructions from Kompan, and if we follow them, the warranty will not be affected.

Surfacing

The playground is very muddy at the moment. I've seen other playgrounds in Buntingford, and they are in a similar state.

I have 2 quotes for extra grass matting under the zip wire and under the pedestrian gate, and for more expensive rubber mulch.

Quote No 1 Kompan

Rubber Mulch 40mm @ $51m^2$ £3,776.55 + £740.50 for pedestrian gate.

Grass Mats Single Layer @ 51m² £1,571.82 – not recommending grass mats for the gate area.

Quote No 2 Reids Playground Maintenance (attached)

20 mats each side 40 in total (2 strips) would be £1600.00 ex vat 10m of mats from cableway to gate £400.00 Still awaiting a quote for rubber mulch

All prices are excluding VAT but include installation.

Playground Maintenance

Refurbishment of the climbing frame was recommended at the last inspection. I have a quote for cleaning, rubbing down and painting of £1100. Quote attached.

MUGA

Now that the lease for the tennis courts has been signed, I have had a meeting with a sports funding consultant. Capital grants are very sparse at the moment. Sport England Community Asset Fund which funds large projects is now closed and will reopen sometime in 2022. The consultant said we must start the crowdfunding process to raise money for match funding. I've applied for some training on this.

I'm also looking at Cadent Foundation, BIFFA, and East Herts Lottery for funding.

We have a total of £16,900 towards the MUGA so far, which can be used for match funding.

Quotes so far are:

KOMPAN £83,212

CALOO £95,362

Sportsafe £45,000 (this is only for resurfacing and re-fencing)

Jackie Carthy 20th January 2022



Appendix 6 - Clerks Report

The Finance meeting was held on the $10^{\text{th of}}$ December 2022

Present: Cllrs Burton (Chair), O'Shea

Also: C Page (clerk)

Apologies received for Cllr Toll

- 1. Declaration of interest and dispensations from councillors on items on the agenda None received
- 2. Precept 2022-23

Projected figures to 31 March 22 discussed and considered. As well as routine items there was work to be done on the Children's Playground in sums of £1100 for the climbing frame and about £4000+ for mulch surfacing around the very successful zip wire. Agreed to recommend to PC this work be approved and commissioned this financial year. On this basis the prospective budget for 22-23 would be similar to this year, subject to appropriate adjustments. Committee resolved to recommend to the PC that the precept should remain the same subject to inflation figure at 1.9%, making £21400 in round figures.

Meeting closed at 8.10pm.

Bank Reconciliation	on		
			-
18-Jan-22			£3,055
Santander bank			£41,291.
Litter picker money			
		Tota	al 44,3
Payments agreed but not o	cleared bank		
Payments to be agreed			
C Page	Salary for January	Administration	£480.
A Patel	Litter Picking for January	Litter Pickers	£130.
Hunsdon Village Hall	Coffee morning hire (Aug-Dec 2021)	Administration	£100.
F O'Shea	Land registry costs for Tennis Courts	Administration	£41.
Griffiths Environmental	Planning application objection for Land at Halfway House	S111 consultants	£431.
GovResources	NP submission amendments for new requirements from BHC	Neighbourhood Plan	£450.
M Nissim	PCwork - Dec	NP Communicator Co-	£15.
M Newman	Hosting of village website (Mar-Nov 2021)	Administration	£125.
Parish Online	Annual subscription	Administration	£120.
M Newman	HANP costs	Neighbourhood Plan	£47.
F O'Shea	Postage for Land Registry documents for MUGA	Administration	£8.
			£1,951
	petty cash after payment of this month's bills £42,427	Balance at Bank	£42.426



		П			PAR	NISH COU	14 () 1	_			
Hunsdon Parish Cour	ncil										
Revenue Expenditure						Capital Expenditure					
Credit						Credit					
			Remaining						Remaining		
	Budget	To date	period	Year	Variance		Budget	To date	period	Year	Variance
B/F General	£17,901.06			£19,209.82	£1,308.76	B/F Special Projects	£30,285.28			£30,567.06	£281.7
Precept	£21,000.00		£0.00	£21,000.00	£0.00	s 106		£0.00	£0.00	£0.00	£0.0
Litter Picker	£1,942.00	£1,942.12	£0.00	£1,942.12	£0.12	East Herts Community Grant		£0.00	£0.00	£0.00	£0.0
Allotment rents	£489.00	£483.00	£0.00	£483.00	-£6.00	Parish Room Trust		£0.00	£0.00	£0.00	£0.0
VAT refund rev		£0.00	£1,339.00	£1,339.00	£1,339.00	VAT refund Cap		£0.00	£650.00	£650.00	£650.0
Grant Neighbourhood Plan		£2,000.00	£0.00	£2,000.00	£2,000.00	New Homes Bonus		£0.00	£0.00	£0.00	£0.0
Playing Field		£218.75	£0.00	£218.75	£218.75	s 137		£0.00	£0.00	£0.00	£0.0
Parish Paths Partnership Grant		£0.00	£0.00	£0.00	£0.00	Business rates grant		£0.00	£0.00	£0.00	£0.0
Santander Interest		£0.00	£0.00	£0.00	£0.00	Village Event		£4,480.21	£0.00	£4,480.21	£4,480.2
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Totals	£41,332.06	£44,853.69	£1,339.00	£46,192.69	£4,860.63	Totals	£30,285.28	£35,047.27	£650.00	£35,697.27	£5,411.9
Debit											
Administration	£2.400.85	£2.810.02	-£409.17	£2,400,85	£0.00	Playground Equipment	£0.00	£0.00	£0.00	£0.00	£0.0
Litter pickers	£1,600.00		£300.00	£1,600.00	£0.00	Inspection for Equipment	£0.00		£186.90	£186.90	£186.9
Salary	£5,762.12	£4,257.43	£1,504.69	£5,762.12	£0.00	Tennis Court Legal Fees	£4,000.00		£1,891.00	£4,000.00	£0.0
General Power of Competence	£720.00	£350.00	£200.00	£550.00	-£170.00	MUGA allocation	£14,500.00		£16,928.91	£16,928.91	£2,428.9
Allotments	£617.61	£205.99	£411.62	£617.61	£0.00	Village Event	£0.00		£0.00	£2,146.18	£2,146.1
Playing Field	£700.63	£2,565,98	£0.00	£2.565.98	£1.865.35	- 9				,	
Rest of village	£1,557.34	£777.07	£100.00	£877.07	-£680.27						
Grounds Maintenance	£5,025.00	£4,145.14	£1,292.00	£5,437.14	£412.14						
VH donation	£0.00	£0.00	£0.00	£0.00	£0.00						
Neighbourhood Plan	£5,500.00	£9,268.82	£500.00	£9,768.82	£4,268.82						
Churchyard donation	£500.00	£1,000.00	£500.00	£1,500.00	£1,000.00						
S111 consultants	£2,000.00	£939.00	£431.00	£1,370.00	-£630.00						
PC Community Groups Award	£0.00	£0.00	£0.00	£0.00	£0.00						
NP Communicator Co-ordinator	£2,000.00	£635.00	£200.00	£835.00	-£1,165.00						
Defibrillator funding	£365.00	£808.74	£0.00	£808.74	£443.74						
War Memorial - Grant	£0.00	£0.00	£0.00	£0.00	£0.00						
Village Event Donation	£0.00	£1,000.00	£0.00	£1,000.00	£1,000.00						
Capital Projects	£12,000.00	£3,156.00		£3,156.00	-£8,844.00						
Totals	£40,748.55	£33,219.19	£5,030.14	£38,249.33	-£2,499.22	Totals	£18,500.00	£4,255.18	£19,006.81	£23,261.99	£4,761.9
Surplus	£583.51	£11,634.50	-£3,691.14	£7,943.36	£7,359.85	Surplus	£11,785.28	£30,792.09	-£18,356.81	£12,435.28	£650.0
Totala											
Totals											
Revenue Surplus	£583.51	£11,634.50	-£3,691.14	£7,943.36	£7,359.85						
Capital Surplus	£11,785.28	£30,792.09	-£18,356.81	£12,435.28	£650.00						
Total Surplus	£12,368,79		-£22,047.95		£8,009.85						

